

LEA 050 - Ashe County Schools

PRC ALL - Sum of all State Expenditures

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object Category/Object Code Description	Annual Expenditures	%
Salary		
111 Superintendent	\$ 103,692	0.49%
112 Associate & Deputy Superintendent	-	0.00%
113 Director and/or Supervisor	218,929	1.05%
114 Classified Principal/Headmaster	298,986	1.43%
115 Finance Officer	94,920	0.45%
116 Assistant Principal (Non-teaching)	343,191	1.64%
117 Other Assistant Principal Assignment	-	0.00%
118 Assistant Superintendent	73,104	0.35%
121 Teacher	8,924,195	42.60%
122 Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123 JROTC Teacher	-	0.00%
124 Foreign Exchange (VIF)	-	0.00%
125 New Teacher Orientation	2,763	0.01%
126 Extended Contracts	-	0.00%
127 Master Teacher	-	0.00%
129 Above the Scale Salary	63,510	0.30%
131 Instructional Support I - Regular Scale	898,608	4.29%
132 Instructional Support II - Advanced Scale	151,960	0.73%
133 Psychologists	488	0.00%
134 Teacher Mentor	-	0.00%
135 Instructional Facilitators	-	0.00%
141 Teacher Assistant - Other	-	0.00%
142 Teacher Assistant - NCLB	990,928	4.73%
143 Tutor	-	0.00%
144 Interpreter/Brailist/Translator	-	0.00%
145 Therapist	-	0.00%
146 Specialist (School-Based)	-	0.00%
147 Monitors	132	0.00%
148 Non-Certified Instructor	2,163	0.01%
149 School Resource Officer	-	0.00%
151 Office Support	542,149	2.59%
152 Technician	79,701	0.38%
153 Administrative Specialist (Central Support)	-	0.00%
162 Substitute Pay - Regular Absence	56,325	0.27%
163 Substitute Pay - Staff Development	6,462	0.03%
164 Substitute Pay - Full-Time Non-Certified	-	0.00%
165 Substitute Pay - Non-Teaching	32,076	0.15%
166 Teacher Assistant Pay - Staff Development	-	0.00%
167 Teacher Assistant Pay - Regular Absence	-	0.00%
171 Driver	644,837	3.08%
172 Driver Overtime	-	0.00%
173 Custodian	482,984	2.31%
174 Cafeteria Workers	-	0.00%
175 Skilled Trades	145,074	0.69%
176 Manager	-	0.00%
177 Work Study Student	-	0.00%
181 Supplementary Pay	-	0.00%
182 Employee Allowances Taxable	-	0.00%
183 Bonus Pay	11,616	0.06%
187 Salary Differential (Military, Local, ...)	-	0.00%
191 Curriculum Development Pay	-	0.00%
192 Additional Responsibility Stipend	2,385	0.01%
193 Mentor Pay	-	0.00%
194 State-Designated Stipend	-	0.00%
196 Staff Development Participant Pay	-	0.00%
197 Staff Development Instructor	-	0.00%
198 Tutorial Pay	25,300	0.12%
199 Overtime Pay	5,456	0.03%
Subtotal:	\$ 14,201,936	67.79%

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Employee Benefits		
211 Employer's Social Security - Regular	\$ 1,048,560	5.01%
221 Employer's Retirement - Regular	2,090,877	9.98%
229 Other Retirement Cost	-	0.00%
231 Employer's Hospitalization Insurance	1,854,162	8.85%
232 Employer's Workers' Comp Insurance	-	0.00%
233 Employer's Unemployment Insurance	-	0.00%
184 Longevity Pay	239,108	1.14%
185 Bonus Leave Pay	19,777	0.09%
186 Short Term Disability Pay	4,666	0.02%
188 Annual Leave Pay	79,964	0.38%
189 Short Term Disability Pay – First Six Months	-	0.00%
Subtotal:	\$ 5,337,114	25.48%
Purchased Services		
311 Contracted Services	\$ 220,158	1.05%
312 Workshop Expenses/Allowable Travel	25,712	0.12%
313 Advertising Cost	21	0.00%
314 Printing and Binding Fees	-	0.00%
315 Reproduction Costs	784	0.00%
317 Psychological Contract Services	-	0.00%
318 Speech and Language Contracted Services	45,238	0.22%
319 Other Professional/Technical Services	355	0.00%
321 Public Utilities - Electric Services	-	0.00%
322 Public Utilities - Natural Gas	-	0.00%
323 Public Utilities - Water/Sewer	-	0.00%
324 Waste Management	-	0.00%
326 Contracted Repairs - Equipment	425	0.00%
327 Rentals/Leases	1,294	0.01%
331 Pupil Transportation - Contracted	-	0.00%
332 Travel Reimbursement	2,200	0.01%
333 Field Trips	183	0.00%
341 Telephone	-	0.00%
342 Postage	302	0.00%
343 Telecommunications Services	-	0.00%
344 Mobile Communication Costs	-	0.00%
351 Tuition Reimbursements	-	0.00%
352 Employee Education Reimbursement	-	0.00%
353 Certification/Licensing Fees	-	0.00%
Subtotal:	\$ 296,672	1.42%
Supplies & Materials		
411 Supplies and Materials	\$ 240,968	1.15%
413 Other Textbooks	46,718	0.22%
414 Library Books	35,413	0.17%
418 Computer Software and Supplies	72,353	0.35%
421 Fuel for Facilities	-	0.00%
422 Repair Parts, Materials & Labor	143,523	0.69%
423 Gas/Diesel Fuel	283,587	1.35%
424 Oil	8,386	0.04%
425 Tires and Tubes	80,240	0.38%
451 Food Purchase	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment	70,577	0.34%
462 Computer Equipment	123,623	0.59%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund	(553)	0.00%
Subtotal:	\$ 1,104,835	5.27%

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Capital Outlay		
541 Purchase of Equipment	5,361	0.03%
542 Purchase of Computer Hardware	1,255	0.01%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	-	0.00%
Subtotal:	\$ 6,616	0.03%
Other		
361 Membership Dues and Fees	\$ -	0.00%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	-	0.00%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance & Judgments	1,396	0.01%
715 Transfers to Multiple Enterprise Fund	\$ -	0.00%
Subtotal:	\$ 1,396	0.01%
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Grand Total:	\$ 20,948,570	100.00%

