

LEA 050 - Ashe County Schools

Fiscal Year 2014-2015 Annual District Expenditures by PRC - as of 6/30/2015

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	8,889,071
002	Central Office Administration	590,726
003	Non-Instructional Support Personnel	766,030
005	School Building Administration	648,646
007	Instructional Support	1,017,044
009	Non-Contributory Employee Benefits	410,195
010	Waivers for Allotments Converted to Dollars	-
011	NBTS Educational Leave	81
012	Driver Training	58,727
013	Vocational Education - State Months of Employment	966,354
014	Vocational Education - Program Support	197,273
015	School Technology Fund	8,708
016	Summer Reading Camps	55,218
018	State Employee Severance Payments	-
019	Small School Supplemental Funding	1,548,000
020	Program Enhancement - Foreign Exchange	-
021	Military Differential Pay	-
024	Disadvantaged Students Supplemental Funding	110,807
025	State Indian Gaming Funds	-
027	Teacher Assistants	774,387
029	Behavioral Support	31,282
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children With Special Needs	1,771,200
034	Academically/Intellectually Gifted	162,657
039	School Resource Officers	-
040	After-School Quality Improvement Grant Program	-
041	Panic Alarms	-
042	Child and Family Support Teams - School Nurses	-
043	Child and Family Support	-
045	Compensation Bonus (Legislated)	14,191
046	IB Test Fees	-
054	Limited English Proficiency (LEP)	97,550
055	Learn and Earn (ECHS)	-
056	Transportation of Pupils	1,726,363
061	Classroom Materials/Instructional Supplies & Equipment	139,230
063	Developmental Day and Community Residential	246,752
066	Assistant Principal Intern - Principal Fellows	-
067	Assistant Principal Intern - Full Time MSA Student	-
068	Alternative Programs and Schools	186,232
069	At-Risk Student Services	497,394
073	School Connectivity	34,453
085	mClass Reading 3D	-
095	Special Dollar Allotment	-
096	Special Position Allotment	-
Total:		\$ 20,948,570