

LEA 050 - Ashe County Schools

PRC ALL - Sum of all State Expenditures

Fiscal Year 2013-2014 District Expenditures by LEA and Object Code as of 6/30/2014

Object Category/Object Code Description	Annual Expenditures	%
Salary		
111 Superintendent	\$ 101,988	0.50%
112 Associate & Deputy Superintendent	-	0.00%
113 Director and/or Supervisor	293,208	1.45%
114 Classified Principal/Headmaster	296,256	1.46%
115 Finance Officer	94,416	0.47%
116 Assistant Principal (Non-teaching)	394,890	1.95%
117 Other Assistant Principal Assignment	-	0.00%
118 Assistant Superintendent	-	0.00%
121 Teacher	8,335,210	41.12%
122 Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123 JROTC Teacher	-	0.00%
124 Foreign Exchange (VIF)	-	0.00%
125 New Teacher Orientation	1,320	0.01%
126 Extended Contracts	-	0.00%
127 Master Teacher	-	0.00%
131 Instructional Support I - Regular Scale	812,096	4.01%
132 Instructional Support II - Advanced Scale	111,737	0.55%
133 Psychologists	2,221	0.01%
134 Teacher Mentor	-	0.00%
135 Instructional Facilitators	6,968	0.03%
141 Teacher Assistant - Other	-	0.00%
142 Teacher Assistant - NCLB	1,007,789	4.97%
143 Tutor	32,588	0.16%
144 Interpreter/Brailist/Translator	-	0.00%
145 Therapist	-	0.00%
146 Specialist (School-Based)	-	0.00%
147 Monitors	-	0.00%
148 Non-Certified Instructor	37,937	0.19%
149 School Resource Officer	-	0.00%
151 Office Support	511,432	2.52%
152 Technician	127,332	0.63%
153 Administrative Specialist (Central Support)	-	0.00%
162 Substitute Pay - Regular Absence	79,312	0.39%
163 Substitute Pay - Staff Development	11,126	0.05%
164 Substitute Pay - Full-Time Non-Certified	-	0.00%
165 Substitute Pay - Non-Teaching	26,488	0.13%
166 Teacher Assistant Pay - Staff Development	-	0.00%
167 Teacher Assistant Pay - Regular Absence	-	0.00%
171 Driver	660,425	3.26%
172 Driver Overtime	-	0.00%
173 Custodian	468,471	2.31%
174 Cafeteria Workers	-	0.00%
175 Skilled Trades	152,447	0.75%
176 Manager	-	0.00%
177 Work Study Student	-	0.00%
181 Supplementary Pay	-	0.00%
182 Employee Allowances Taxable	-	0.00%
183 Bonus Pay	-	0.00%
187 Salary Differential (Military, Local, ...)	-	0.00%
191 Curriculum Development Pay	-	0.00%
192 Additional Responsibility Stipend	-	0.00%
193 Mentor Pay	-	0.00%
194 State-Designated Stipend	-	0.00%
196 Staff Development Participant Pay	-	0.00%
197 Staff Development Instructor	-	0.00%
198 Tutorial Pay	24,030	0.12%
199 Overtime Pay	2,407	0.01%
Subtotal:	\$ 13,592,093	67.06%

LEA 050 - Ashe County Schools

PRC ALL - Sum of all State Expenditures

Fiscal Year 2013-2014 District Expenditures by LEA and Object Code as of 6/30/2014

Object Category/Object Code Description		Annual Expenditures	%
Employee Benefits			
211	Employer's Social Security - Regular	\$ 1,011,978	4.99%
221	Employer's Retirement - Regular	1,984,790	9.79%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance	1,833,074	9.04%
232	Employer's Workers' Comp Insurance	-	0.00%
233	Employer's Unemployment Insurance	79,720	0.39%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	280,737	1.39%
185	Bonus Leave Pay	19,083	0.09%
186	Short Term Disability Pay	(35,760)	-0.18%
188	Annual Leave Pay	101,238	0.50%
189	Short Term Disability Pay – First Six Months	6,569	0.03%
Subtotal:		\$ 5,281,429	26.06%
Purchased Services			
311	Contracted Services	\$ 283,892	1.40%
312	Workshop Expenses/Allowable Travel	19,034	0.09%
313	Advertising Cost	-	0.00%
314	Printing and Binding Fees	-	0.00%
315	Reproduction Costs	21,363	0.11%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contracted Services	36,932	0.18%
319	Other Professional/Technical Services	-	0.00%
321	Public Utilities - Electric Services	-	0.00%
322	Public Utilities - Natural Gas	-	0.00%
323	Public Utilities - Water/Sewer	-	0.00%
324	Waste Management	-	0.00%
326	Contracted Repairs - Equipment	359	0.00%
327	Rentals/Leases	1,250	0.01%
331	Pupil Transportation - Contracted	-	0.00%
332	Travel Reimbursement	3,731	0.02%
333	Field Trips	992	0.00%
341	Telephone	-	0.00%
342	Postage	278	0.00%
343	Telecommunications Services	-	0.00%
344	Mobile Communication Costs	-	0.00%
351	Tuition Reimbursements	-	0.00%
352	Employee Education Reimbursement	-	0.00%
353	Certification/Licensing Fees	-	0.00%
Subtotal:		\$ 367,831	1.81%
Supplies & Materials			
411	Supplies and Materials	\$ 210,562	1.04%
413	Other Textbooks	-	0.00%
414	Library Books	82,585	0.41%
418	Computer Software and Supplies	86,265	0.43%
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials & Labor	98,895	0.49%
423	Gas/Diesel Fuel	302,209	1.49%
424	Oil	5,306	0.03%
425	Tires and Tubes	34,136	0.17%
451	Food Purchase	-	0.00%
459	Other Food Purchases	24	0.00%
461	Furniture and Equipment	53,424	0.26%
462	Computer Equipment	106,023	0.52%
471	Sales and Use Tax Expense	-	0.00%
472	Sales and Use Tax Refund	(406)	0.00%
Subtotal:		\$ 979,025	4.83%

LEA 050 - Ashe County Schools**PRC ALL - Sum of all State Expenditures**

Fiscal Year 2013-2014 District Expenditures by LEA and Object Code as of 6/30/2014

Object Category/Object Code Description	Annual Expenditures	%
Capital Outlay		
523 HVAC Contract	\$ -	0.00%
529 Miscellaneous Contracts & Other	-	0.00%
532 Improvements to Existing Sites	-	0.00%
541 Purchase of Equipment	28,734	0.14%
542 Purchase of Computer Hardware	17,886	0.09%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	-	0.00%
Subtotal:	\$ 46,620	0.23%
Other		
361 Membership Dues and Fees	\$ -	0.00%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	-	0.00%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance & Judgments	2,134	0.01%
715 Transfers to Multiple Enterprise Fund	-	0.00%
717 Transfers to Charter Schools	\$ -	0.00%
Subtotal:	\$ 2,134	0.01%
Grand Total:	\$ 20,269,134	100.00%