

## LEA 050 - Ashe County Schools

*Fiscal Year 2013-2014 Annual District Expenditures by PRC - as of 6/30/2014*

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	8,226,000
002	Central Office Administration	598,868
003	Non-Instructional Support Personnel	755,161
004	Instructional Support (Non-Certified)	-
005	School Building Administration	623,410
007	Instructional Support	937,803
008	Dollar Allotments for K-3 Teachers	-
009	Non-Contributory Employee Benefits	522,191
010	Waivers for Allotments Converted to Dollars	-
011	NBTS Educational Leave	787
012	Driver Training	53,506
013	Vocational Education - State Months of Employment	937,024
014	Vocational Education - Program Support	250,920
015	School Technology Fund	49,388
016	Summer Reading Camps	10,807
018	State Employee Severance Payments	-
019	Small School Supplemental Funding	1,552,056
020	Program Enhancement - Foreign Exchange	-
021	Military Differential Pay	-
024	Disadvantaged Students Supplemental Funding	105,537
025	State Indian Gaming Funds	-
027	Teacher Assistants	927,667
029	Behavioral Support	30,583
030	Digital Learning	11,993
031	Low-Wealth Counties Supplemental Funding	-
032	Children With Special Needs	1,731,261
034	Academically/Intellectually Gifted	158,373
039	School Resource Officers	-
041	Panic Alarms	6,499
042	Child and Family Support Teams - School Nurses	-
043	Child and Family Support	-
054	Limited English Proficiency (LEP)	102,264
055	Learn and Earn (ECHS)	-
056	Transportation of Pupils	1,612,609
061	Classroom Materials/Instructional Supplies & Equipment	92,827
063	Developmental Day and Community Residential	253,074
066	Assistant Principal Intern - Principal Fellows	-
067	Assistant Principal Intern - Full Time MSA Student	-
068	Alternative Programs and Schools	279,944
069	At-Risk Student Services	391,070
073	School Connectivity	35,112
085	mClass Reading 3D	12,400
095	Special Dollar Allotment	-
096	Special Position Allotment	-
<b>Total:</b>		<b>\$ 20,269,134</b>